

CERTIFICATE

OF

FINANCIAL IMPLICATIONS

(Made under section 76 of the Public Finance Management Act, 2015)

THIS IS TO CERTIFY that the Bill entitled "Animal Feeds Bill, 2023" has been examined as required under section 76 of the Public Finance Management Act, 2015, as amended.

I wish to report as follows: -

1. Objectives of the Bill

The specific objectives of the Bill are;

- (i) To increase production of quality feeds at affordable costs;
- (ii) Enhance regulation of the quality of raw materials, processing operations, formulation and marketing and/or distribution of animal feeds in the domestic, regional and global markets;
- (iii) Strengthen research, skills and knowledge management on animal nutrition; and
- (iv) Strengthen stakeholder coordination and engagement in the animal feed industry.

2. Expected benefits of the Bill on the economy

Implementation of the Bill will have the following benefits on the

economy:

- (i) Improved human and animal health due to improved quality and safety of feeds leading to reduced Government expenditure on health care;
- (ii) Improved Balance of Trade on animal feeds due to reduced importation of livestock products resulting in saving of the scarce foreign exchange;
- (iii) Increased incomes and profits of feed processors and traders resulting from improved quality and expanded market for the animal feeds:
- (iv) Increased revenue collection due to increased compliance to tax obligations by feed Millers as a result of routine inspections and issuance of license fees;
- (v) Increased employment opportunities due to increased production of crops used in the manufacture of animal feeds such as cassava, Maize, soya beans.

3. That the Expected Outputs are:

- (i) Animal Feeds Technical Advisory Committee Established
- (ii) Better handling practices of animal feeds promoted
- (iii) Increased production of quality animal feeds
- (iv) Animal feeds Quality Control System established
- (v) An enabling environment for investment in the animal feed supply chain created.

4. Planned Expenditure over the MTEF period:

The total cost of financing the Animal Feeds Bill is Ushs. 18.504bn.

The Bill will be financed by Government through Non Tax Revenue and Ministry of Agriculture, Animal Industry and Fisheries, over a period of five years, as indicated in the Table below:

S/N	Source of funds	Y1 '000'	Y2 '000'	Y3 '000'	Y4 '000'	Y5 '000'	Total '000'
1	NTR	3,480,000	3,130,000	3,162,500	3,637,500	4,594,500	18,004,500
2	MAAIF	100,000	100,000	100,000	100,000	100,000	500,000
	Total	3,580,000	3,230,000	3,262,500	3,737,500	4,694,500	18,504,500

Matia Kasaija (MP)

Minister for Finance, Planning and Economic Development

Received by:		
	W CO. BOX 1118, KAMPAL	CE THE CLERK TO PARLIAMENT
Date:	S # OCI 5053	RECEIVED NAMED NAM
•••••	WAS TO THE TOTAL OF THE TOTAL O	. O. BOX 7176.